



DRI 600 M2
YMCA
Addition
Updates

YMCA Pool

A photograph of a swimming pool with lane lines and a tiled deck. The water is a clear, light blue-green color. The lane lines are made of white and purple floats. The pool deck is made of light-colored square tiles. A dark metal strip is visible on the deck in the foreground.

- **Short Course Pool (25-meter length)**
- **Pool Surface Area: 4,585 square feet**
- **Pool Volume (capacity): 188,500 gallons**
- **Max Pool Occupancy: 94 people**
- **Max Deck Occupancy: 262 people**
- **Max Nanatorium Occupancy: 356 people**
- **Heat Source: heat exchanger via preexisting boiler**
- **Once boiler ends useful life, electrification will be considered**

Electric Air/Ground Heat Pumps

- Air Heat Pump System to be installed in addition
- Preexisting propane boilers in good working order will remain in original structure. Estimated 15 years remaining on boilers' lives.
- Conversion of entire building to Air or Ground Heat Pumps considered cost prohibitive in installation and maintenance as well as challenging in system controls. Installation costs alone estimated at \$2.4 million for Air and \$3.6 million for Ground



Financial Assistance

- The YMCA awards financial assistance on a sliding scale anywhere from 10% to 100% given the level of need. Financial assistance is used to subsidize membership, childcare and swim lessons. We use MassHealth Income guidelines as a guide, but review applications on an individual basis to consider each particular financial hardship or personal circumstances to determine financial aid support needed. In the last year 2,129 individuals have received financial assistance totaling \$152,946 in direct assistance from the YMCA. Additionally, \$100,000 has been used as indirect assistance.
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