

# Follow-Up Questions

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To: Alex Elvin <elvin@mvcommission.org>;

 9 attachments

MVRHS Facility Sub Minutes 432018.pdf; MVRHS Facility Sub Minutes 4102018.pdf; MVRHS Facility Sub Minutes 4242018.pdf; MVRHS Facility Sub Minutes 6192018.pdf; MVRHS Facility Sub Minutes 6252018.pdf; MVRHS Facility Sub Minutes 7312018.pdf; MVRHS Facility Sub Minutes 9112018.pdf; MVRHS Facility Sub Minutes 1032018.pdf; MVRHS Facility Sub Minutes 1052018.pdf;

Hi Alex - Here are the responses. The facility sub minutes are attached. I sent the MVRHS SC minutes yesterday by email attachment. Please let me know if there is anything else that you need. Have a great weekend Alex.

Richie

## Regarding STS:

The goal is to provide 3 applications a year. Weather, sports and time of the year need to all work together. You can't apply Fertilizer before April 15th.

MVRHS tries to do 3 aeration, 3 cross seeding, 3 fertilization. This year we are adding Grub control. In the past we have used off and on Island vendors. 2 years ago we replaced a center section of the game field with sod.

Fuller landscaping, STS, and Tom Irwin have been supporters of the programs.

## Clarification of annual athletic field maintenance budget (Q&A documents with MVC indicate annual spending of \$153,000, while School Committee minutes from 1/23/19 indicate \$65,000).

Response: The \$65K referenced in the School Committee meeting minutes is the amount planned specifically for outside vendor(s) to provide core aeration, cross-seeding, fertilization, etc. of the athletic fields. The \$153K includes additional items such as staff labor, irrigation system maintenance, track repairs, fields line painting, etc.

## A breakdown of the current annual athletic field maintenance budget.

Response: There are two (2) line-items funded in the [FY21 MVRHS Budget](#) for Athletic Fields Maintenance: Athletic Fields Preventive Maintenance = \$106,000; Athletic Fields Corrective Maintenance = \$5,000. In addition to this, we estimate that approximately 2/3 of a staff person's time is devoted to fields maintenance, which in the FY21 budget (without benefits) yields another \$45,000.