## The Yard For Dance Site Use and Vehicular Trips Spreadsheet

Updated: 02/11/2019 Updated: 02/22/2019 (bold)

	PERFORMANCE EVENTS			PERFORMANCE STAFFING			DAILY ON SITE STAFFING			WORKSHOPS / CLASSES			ARTISTS IN RESIDENCE			DELIVERIES			TRASH / RECYCLING		
	Present	Forecast*	Performance Events	Present	Forecast*	Performance Staffing	Present	Forecast*	Typical Staff on site	Present	Forecast*	Workshops / Classes	Present	Forecast*	Artists in Residence	Present	Forecast*	Deliveries	Present	Forecast*	Trash / Recycling pic
			Performances per week (average)	15	16	Staff/volunteers onsite during performances	16	10	Total staff onsite			Adult dance classes per week M-Sa	3-13	3-13**	Total Artists residing on site	6-8	8-10	Deliveries per week			Pickups per week
	2	2	Total performances/events in high season	15	16	Staff/volunteer cars onsite during	16	19	0.00	ь	ь		3-13	3-13**	(average) Total artist cars onsite	6-8	8-10	-	1	1	
			l otal performances/events in high season			performance, currently intern cars and			Staff cars onsite during the day (M-Sa), includes two company vans			Patrons per class (average), does not include Yard staff or interns			I otal artist cars onsite						
	29-33	25-30		8	12	company vans are parked at the library	10-15	13-18	includes two company varis	10	15	include raid stail of interns	0-3	0-3							
			Patrons per performance (average)			Production Staff trips to/from site on			Typical staff car trips to/from site per			Cars per class			Typical artist car trips to/from site						
	76	05				perfomance days	10-15	13-18	day, including intern use of company	5-10	8-15		1-4	1-4	per day, including artist use of						
	76	85		2	2		10-15	13-18	vans	5-10	8-15		1-4	1-4	company vans						
	16-38	21-45	Cars onsite per performance, range from slow night to busy or sold out				8	8**	Staff/interns living onsite	7	7	Yoga classes per week, mid-June to September M-Su									
			Slow riight to busy or sold out									Patrons per class (not including Yard									
												staff or interns), lower range on M/W/F									
										5-10, 10-25	5-10, 10-35	and higher range on T/Th/Sa/Sun									
	4									3-10, 5-25	3-10, 5-35	Cars per class, lower range on M/W/F									
h Season										3-10, 5-25	3-10, 5-35	and higher range on T/Th/Sa/Sun									
aust. 1st	<i></i> '										_	KidsDoDance! Program classes per week (5 weeks in July/August), M-F									
k of Sep	0			-	+	+		-	<del> </del>	5	5			-	1			-			
	4			1			I	1	1	l		Patrons per KidsDoDance session (average), does not including Yard staff	I	1			I			I	
												or interns. Forecasted addition of									
												toddlers and/or teen session occuring at									
										10-18	10-30	the same time.									
												Cars per KidsDoDance (average), most									
	4 '											parents drop children off and do not									
												park, except for Fridays when majority									
				ļ	1					5-18	5-30	of parents park to watch the showing									W 11 1 1 1 1
			Typical performance days: Th and Sa, with															Typical delivery days: M-Sa			Trash/recycling pick on Wednesday's
	4 '		occasional T & F performances or events																		on weunesday s
			Note: June performances are less well																		
	4 '		attended on average than those occurring in July and August.						Typical days staff is onsite: M-Sa												
	<del> </del>		July and August.						Typical days stall is offsite. W-Sa												
	†						_														
	PERFORMANCE EVENTS				PERFORMANCE STAFFING		DAILY ON SITE STAFFING		WORKSHOPS / CLASSES			ARTISTS IN RESIDENCE			DELIVERIES			TRASH / RECYCLING			
																				F	Trash / Recycling pi
	Present	Forecast*	Performance Events		Forecast*	Performance Staffing	Present	Forecast*	Typical Staff on site	Present	Forecast*	Workshops / Classes	Present	Forecast*		Present	Forecast*	Deliveries	Present		
	Present	Forecast*	Onsite performances average per month		Forecast*	Staff/volunteers onsite during	Present	Forecast*	Typical Staff on site  Total staff onsite	Present	Forecast*	Adult classes per week (dance, yoga,	Present	Forecast*	Total Artists residing onsite, per	Present	Forecast*	Deliveries Deliveries per month	Present	Forecast*	Pickups per month
	Present		Onsite performances average per month (inclusive of community				Present	Forecast*		Present									Present		Pickups per month
	Present	Forecast*	Onsite performances average per month (inclusive of community performances/events)		Forecast*	Staff/volunteers onsite during performances	Present 2	Forecast*	Total staff onsite	Present 0	Forecast*	Adult classes per week (dance, yoga, wellness, pilates, etc)	Present 1-13	Forecast*	Total Artists residing onsite, per performance or residency	Present 2-6	Forecast*		Present 1	2-4	Pickups per month
	Present		Onsite performances average per month (inclusive of community performances/events) Total onsite performances in Low Season			Staff/volunteers onsite during performances  Staff/volunteer cars onsite during	Present 2	Forecast*	Total staff onsite  Staff cars onsite during the day (M-Sa),	Present 0		Adult classes per week (dance, yoga,			Total Artists residing onsite, per performance or residency  Total artist cars onsite per				Present 1		Pickups per month
	Present		Onsite performances average per month (inclusive of community performances/events) Total onsite performances in Low Season (inclusive of community		12	Staff/volunteers onsite during performances	Present 2	5	Total staff onsite  Staff cars onsite during the day (M-Sa), includes two company vans & staff cars	Present	5-10	Adult classes per week (dance, yoga, wellness, pilates, etc)	1-13	3-13***	Total Artists residing onsite, per performance or residency				Present 1		Pickups per month
	O O		Onsite performances average per month (inclusive of community performances/events)  Total onsite performances in Low Season (inclusive of community performances/events)			Staff/volunteers onsite during performances  Staff/volunteer cars onsite during performance	Present 2	Forecast* 5	Total staff onsite  Staff cars onsite during the day (M-Sa), includes two company vans & staff cars parked for the winterline	Present 0		Adult classes per week (dance, yoga, wellness, pilates, etc)  Adults per class, not including Yard staff			Total Artists residing onsite, per performance or residency  Total artist cars onsite per performance or residency				Present 1		Pickups per month
	0 0		Onsite performances average per month (inclusive of community performances/events) Total onsite performances in Low Season (inclusive of community		12	Staff/volunteers onsite during performances  Staff/volunteer cars onsite during performance  Production Staff trips to/from site on	Present 2	5	Total staff onsite  Staff cars onsite during the day (M-Sa), includes two company vans & staff cars	0	5-10 8-25	Adult classes per week (dance, yoga, wellness, pilates, etc)	1-13	3-13*** 0-2	Total Artists residing onsite, per performance or residency  Total artist cars onsite per performance or residency  Typical artist car trips to/from site				Present 1		Pickups per month
	0 0 0	2-3	Onsite performances average per month (inclusive of community performances/events)  Total onsite performances in Low Season (inclusive of community performances/events)  Patrons per onsite performance (average)		12	Staff/volunteers onsite during performances  Staff/volunteer cars onsite during performance	2 7 4 1	5 10 7	Total staff onsite  Staff cars onsite during the day (M-Sa), includes two company vans & staff cars parked for the wintertime  Typical staff car trips to/from site per day	0 0 0	5-10 8-25 4-25	Adult classes per week (dance, yoga, wellness, pilates, etc)  Adults per class, not including Yard staff  Cars per class	1-13	3-13***	Total Artists residing onsite, per performance or residency  Total artist cars onsite per performance or residency				Present 1		Pickups per month
	0	2-3 20 60	Onsite performances average per month (inclusive of community performances/events)  Total onsite performances in Low Season (inclusive of community performances/events)		12	Staff/volunteers onsite during performances  Staff/volunteer cars onsite during performance  Production Staff trips to/from site on	7 4	5	Total staff onsite  Staff cars onsite during the day (M-Sa), includes two company vans & staff cars parked for the winterline	0	5-10 8-25 4-25 4-6	Adult classes per week (dance, yoga, wellness, pilates, etc)  Adults per class, not including Yard staff  Cars per class  Youth education programs per week	1-13	3-13*** 0-2	Total Artists residing onsite, per performance or residency  Total artist cars onsite per performance or residency  Typical artist car trips to/from site				Present 1		Pickups per month
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weeks o pt, Oct, ov, Dec,	0	2-3 20 60	Onsite performances average per month (inclusive of community performances/events)  Total onsite performances in Low Season (inclusive of community performances/events)  Patrons per onsite performance (average)		12	Staff/volunteers onsite during performances  Staff/volunteer cars onsite during performance  Production Staff trips to/from site on	7 4	5 10 7	Total staff onsite  Staff cars onsite during the day (M-Sa), includes two company vans & staff cars parked for the wintertime  Typical staff car trips to/from site per day	0 0 0 0	5-10 8-25 4-25 4-6 8-20	Adult classes per week (dance, yoga, wellness, pilates, etc)  Adults per class, not including Yard staff  Cars per class  Youth education programs per week  Youth per class	1-13	3-13*** 0-2	Total Artists residing onsite, per performance or residency  Total artist cars onsite per performance or residency  Typical artist car trips to/from site				Present 1		Pickups per month
weeks o pt, Oct, ov, Dec, in, Feb,	0	2-3 20 60	Onsite performances average per month (inclusive of community performances/events)  Total onsite performances in Low Season (inclusive of community performances/events)  Patrons per onsite performance (average)		12	Staff/volunteers onsite during performances  Staff/volunteer cars onsite during performance  Production Staff trips to/from site on	7 4	5 10 7	Total staff onsite  Staff cars onsite during the day (M-Sa), includes two company vans & staff cars parked for the wintertime  Typical staff car trips to/from site per day	0 0 0 0	5-10 8-25 4-25 4-6 8-20	Adult classes per week (dance, yoga, wellness, pilates, etc)  Adults per class, not including Yard staff  Cars per class  Youth education programs per week  Youth per class	1-13	3-13*** 0-2	Total Artists residing onsite, per performance or residency  Total artist cars onsite per performance or residency  Typical artist car trips to/from site				Present 1		Pickups per month
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weeks o pt, Oct, ov, Dec, in, Feb, ir, April,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2-3 20 60	Onsite performances average per month (inclusive of community performances/events)  Total onsite performances in Low Season (inclusive of community performances/events)  Patrons per onsite performance (average)		12	Staff/volunteers onsite during performances  Staff/volunteer cars onsite during performance  Production Staff trips to/from site on	7 4	5 10 7	Total staff onsite  Staff cars onsite during the day (M-Sa), includes two company vans & staff cars parked for the wintertime  Typical staff car trips to/from site per day	0 0 0 0 0 0 0 Note: No workshops or classes can be held on The Yard's	5-10 8-25 4-25 4-6 8-20	Adult classes per week (dance, yoga, wellness, pilates, etc)  Adults per class, not including Yard staff  Cars per class  Youth education programs per week  Youth per class	1-13	3-13*** 0-2	Total Artists residing onsite, per performance or residency  Total artist cars onsite per performance or residency  Typical artist car trips to/from site			Deliveries per month  Typical delivery days: M-Sa	1 Trash/recyclin g currently picked up on		Pickups per month
v. Dec. n. Feb.	0 0 0 0 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 0	2-3 20 60	Onsite performances average per month (inclusive of community performances/events)  Total onsite performances in Low Season (inclusive of community performances/events)  Patrons per onsite performance (average)		12	Staff/volunteers onsite during performances  Staff/volunteer cars onsite during performance  Production Staff trips to/from site on	7 4	5 10 7	Total staff onsite  Staff cars onsite during the day (M-Sa), includes two company vans & staff cars parked for the wintertime  Typical staff car trips to/from site per day	0 0 0 0 0 0 0 0 Note: No workshops or classes can be held on The Yard's campus during the	5-10 8-25 4-25 4-6 8-20	Adult classes per week (dance, yoga, wellness, pilates, etc)  Adults per class, not including Yard staff  Cars per class  Youth education programs per week  Youth per class	1-13	3-13*** 0-2	Total Artists residing onsite, per performance or residency  Total artist cars onsite per performance or residency  Typical artist car trips to/from site			Deliveries per month  Typical delivery days: M-Sa	Trash/recyclin g currently picked up on an as needed		Pickups per month
veeks cot, Oct, v, Dec, n, Feb, r, April,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2-3 20 60	Onsite performances average per month (inclusive of community performances/events)  Total onsite performances in Low Season (inclusive of community performances/events)  Patrons per onsite performance (average)		12	Staff/volunteers onsite during performances  Staff/volunteer cars onsite during performance  Production Staff trips to/from site on	7 4	5 10 7	Total staff onsite  Staff cars onsite during the day (M-Sa), includes two company vans & staff cars parked for the wintertime  Typical staff car trips to/from site per day	0 0 0 0 0 0 0 Note: No workshops or classes can be held on The Yard's campus during the low season months	5-10 8-25 4-25 4-6 8-20	Adult classes per week (dance, yoga, wellness, pilates, etc)  Adults per class, not including Yard staff  Cars per class  Youth education programs per week  Youth per class	1-13	3-13*** 0-2	Total Artists residing onsite, per performance or residency  Total artist cars onsite per performance or residency  Typical artist car trips to/from site			Deliveries per month  Typical delivery days: M-Sa	Trash/recyclin g currently picked up on an as needed basis (once a		Pickups per month
v. Dec. n. Feb.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2-3 20 60	Onsite performances average per month (inclusive of community performances/events)  Total onsite performances in Low Season (inclusive of community performances/events)  Patrons per onsite performance (average)		12	Staff/volunteers onsite during performances  Staff/volunteer cars onsite during performance  Production Staff trips to/from site on	7 4	5 10 7	Total staff onsite  Staff cars onsite during the day (M-Sa), includes two company vans & staff cars parked for the wintertime  Typical staff car trips to/from site per day	0 0 0 0 0 0 0 0 Note: No workshops or classes can be held on The Yards campus during the low season months because of lack of	5-10 8-25 4-25 4-6 8-20	Adult classes per week (dance, yoga, wellness, pilates, etc)  Adults per class, not including Yard staff  Cars per class  Youth education programs per week  Youth per class	1-13	3-13*** 0-2	Total Artists residing onsite, per performance or residency  Total artist cars onsite per performance or residency  Typical artist car trips to/from site			Deliveries per month  Typical delivery days: M-Sa	Trash/recyclin g currently picked up on an as needed		Pickups per month
weeks o pt, Oct, ov, Dec, in, Feb, ir, April,	0 0 0 0 0 0 0 0 0 f 0 0 0 0 0 0 0 0 0 0	2-3 20 60	Onsite performances average per month (inclusive of community performances/events)  Total onsite performances in Low Season (inclusive of community performances/events)  Patrons per onsite performance (average)		12	Staff/volunteers onsite during performances  Staff/volunteer cars onsite during performance  Production Staff trips to/from site on	7 4	5 10 7	Total staff onsite  Staff cars onsite during the day (M-Sa), includes two company vans & staff cars parked for the wintertime  Typical staff car trips to/from site per day	0 0 0 0 0 0 0 0 0 0 Note: No workshops or classes can be held on The Yards campus during the because of lack of	5-10 8-25 4-25 4-6 8-20	Adult classes per week (dance, yoga, wellness, pilates, etc)  Adults per class, not including Yard staff  Cars per class  Youth education programs per week  Youth per class	1-13	3-13*** 0-2	Total Artists residing onsite, per performance or residency  Total artist cars onsite per performance or residency  Typical artist car trips to/from site			Deliveries per month  Typical delivery days: M-Sa	Trash/recyclin g currently picked up on an as needed basis (once a		Pickups per month
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<sup>\*</sup> Forcast is estimate site use after the proposed construction is complete

\*\* Estimated max 21 people living on-site during high season. High season typical visiting artists living on-site are 1-3 people and 8 full-time staff.

\*\* Estimated max 21 people living on-site during Low season. Low season antiticipated visiting artists are 1-3 people and 4-5 full-time staff.