

Table 2-B	
Chilmark Residential Projected Build Out Analysis	
<b>Estimate Annual Cost for New School Population</b>	
Estimated number of new single family home / mixed bedrooms	832
Average school age child multiplier per home	0.7119
Estimated number of new children	592
Student percentage expected to attend private/parochial school	7%
Estimated number of new pupils to attend public schools	551
DOE integrated average per pupil cost for Chilmark	\$8,200.00
Estimated Annual Cost for New School Population	\$4,518,200.00
<b>Estimate Annual Payments for New Elementary School</b>	
Land Acquisition Costs (If the Town owns the land)	\$0.00
Estimated Cost of Construction Per Square Foot	\$147
Recommended Square Footage per Pupil	115
Recommended Square Footage	63,365
Cost of Construction	\$9,314,655
Town's share of Capital Costs (\$9,314,655 X 58%)	\$5,402,500
Estimated Annual Financing Costs @ 8% over 20 years (\$5,402,500 X 0.102)	\$551,055
<b>Estimate Annual Costs for Various Municipal Services</b>	
General Government Expenditures for Fiscal Year 1997	\$921,157.91
Chilmark Year-Round Population	919
Average Cost per Resident	\$1,002.35
Average Total Persons Per House Multiplier	3.3065
Estimated Number of New Residents	2,751
Estimated New General Government Costs	\$2,757,467.66
Public Safety Expenditures for Fiscal Year 1997	\$498,982.50
Chilmark Year-Round Population	919
Average Cost per Resident	\$542.96
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	2,751
Estimated New Public Safety Costs	\$1,493,694.07
Public Works Expenditures for Fiscal Year 1997	\$281,242.51
Chilmark Year-Round Population	919
Average Cost per Resident	\$306.03
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	2,751
Estimated New Public Works Costs	\$841,893.79
Human Services Expenditures for Fiscal Year 1997	\$347,980.45
Chilmark Year-Round Population	919
Average Cost per Resident	\$378.65
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	2,751
Estimated New Human Services Costs	\$1,041,672.47

Table 2-B continued	
<b>Estimate Annual Municipal Operating and Capital Costs</b>	
Estimated Annual Cost for New School Population	\$4,518,200.00
Estimated Annual Capital Cost for New School	\$551,055
Estimated New General Government Costs	\$2,757,467.66
Estimated New Public Safety Costs	\$1,493,694.07
Estimated New Public Works Costs	\$841,893.79
Estimated New Human Services Costs	\$1,041,672.47
<b>Total Estimated Annual Municipal Operating and Capital Costs</b>	<b>\$11,203,982.98</b>
<b>Estimate Annual Revenue</b>	
Total Annual Revenue	\$3,487,973.60
Chilmark Year-Round Population	919
Projected Population with New Growth	3,670
Estimated Annual Revenue Per Capita	\$3,795.40
Projected Annual Revenue from New Growth	\$10,441,145.40
<b>Costs and Revenues Balance Sheet</b>	
Estimated Annual Municipal Operating / Capital Costs for New Growth	\$11,203,982.98
Projected Annual Revenue from New Growth	\$10,441,145.40
<b>Municipal Revenue/Cost Balance From New Growth</b>	<b>(\$762,837.58)</b>



Table 2-C	
Edgartown Residential Projected Build Out Analysis	
<b>Estimate Annual Cost for New School Population</b>	
Estimated number of new single family home / mixed bedrooms	2051
Average school age child multiplier per home	0.7119
Estimated number of new children	1460
Student percentage expected to attend private/parochial school	7%
Estimated number of new pupils to attend public schools	1358
DOE integrated average per pupil cost for Edgartown	\$7,443.00
Estimated Annual Cost for New School Population	\$10,107,594.00
<b>Estimate Annual Payments for New Elementary School</b>	
Land Acquisition Costs (If the Town owns the land)	\$0.00
Estimated Cost of Construction Per Square Foot	\$147
Recommended Square Footage per Pupil	115
Recommended Square Footage	156,170
Cost of Construction	\$22,956,990
Town's share of Capital Costs (\$22,956,990 X 58%)	\$13,315,054
Estimated Annual Financing Costs @ 8% over 20 years (\$13,315,990 X .102)	\$1,358,231
<b>Estimate Annual Costs for Various Municipal Services</b>	
General Government Expenditures for Fiscal Year 1997	\$5,452,084
Edgartown Year-Round Population	3,551
Average Cost per Resident	\$1,535.37
Average Total Persons Per House Multiplier	3.3065
Estimated Number of New Residents	6,782
Estimated New General Government Costs	\$10,412,879.34
Public Safety Expenditures for Fiscal Year 1997	\$1,443,622.32
Edgartown Year-Round Population	3,551
Average Cost per Resident	\$406.54
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	6,782
Estimated New Public Safety Costs	\$2,757,154.28
Public Works Expenditures for Fiscal Year 1997	\$2,436,981.17
Edgartown Year-Round Population	3,551
Average Cost per Resident	\$686.28
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	6,782
Estimated New Public Works Costs	\$4,654,350.96
Human Services Expenditures for Fiscal Year 1997	\$1,719,736.70
Edgartown Year-Round Population	3,551
Average Cost per Resident	\$484.30
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	6,782
Estimated New Human Services Costs	\$3,284,522.60

Table 2-C continued	
<b>Estimate Annual Municipal Operating and Capital Costs</b>	
Estimated Annual Cost for New School Population	\$10,107,594.00
Estimated Annual Capital Cost for New School	\$1,358,231
Estimated New General Government Costs	\$10,412,879.34
Estimated New Public Safety Costs	\$2,757,154.28
Estimated New Public Works Costs	\$4,654,350.96
Estimated New Human Services Costs	\$3,284,522.60
<b>Total Estimated Annual Municipal Operating and Capital Costs</b>	<b>\$32,574,732.16</b>
<b>Estimate Annual Revenue</b>	
<b>Total Annual Revenue</b>	<b>\$14,086,859.93</b>
Edgartown Year-Round Population	3,551
Projected Population with New Growth	10,333
Estimated Annual Revenue Per Capita	\$3,967.01
Projected Annual Revenue from New Growth	\$26,904,261.82
<b>Costs and Revenues Balance Sheet</b>	
Estimated Annual Municipal Operating / Capital Costs for New Growth	\$32,574,732.16
Projected Annual Revenue from New Growth	\$26,904,261.82
<b>Municipal Revenue/Cost Balance From New Growth</b>	<b>(\$5,670,470.34)</b>



Table 2-D	
Oak Bluffs Residential Projected Build Out Analysis	
<b>Estimate Annual Cost for New School Population</b>	
Estimated number of new single family home / mixed bedrooms	1280
Average school age child multiplier per home	0.7119
Estimated number of new children	911
Student percentage expected to attend private/parochial school	7%
Estimated number of new pupils to attend public schools	847
DOE integrated average per pupil cost for Oak Bluffs	\$7,702.00
Estimated Annual Cost for New School Population	\$6,523,594.00
<b>Estimate Annual Payments for New Elementary School</b>	
Land Acquisition Costs (If the Town owns the land)	\$0.00
Estimated Cost of Construction Per Square Foot	\$147
Recommended Square Footage per Pupil	115
Recommended Square Footage	97,405
Cost of Construction	\$14,318,535
Town's share of Capital Costs (\$14,318,535 X 58%)	\$8,304,750
Estimated Annual Financing Costs @ 8% over 20 years (\$8,304,750 X 0.102)	\$847,085
<b>Estimate Annual Costs for Various Municipal Services</b>	
General Government Expenditures for Fiscal Year 1997	\$3,669,881.30
Oak Bluffs Year-Round Population	3,614
Average Cost per Resident	\$1,015.46
Average Total Persons Per House Multiplier	3.3065
Estimated Number of New Residents	4,232
Estimated New General Government Costs	\$1,883,678.30
Public Safety Expenditures for Fiscal Year 1997	\$1,619,950.38
Oak Bluffs Year-Round Population	3,614
Average Cost per Resident	\$448.24
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	4,232
Estimated New Public Safety Costs	\$1,896,951.68
Public Works Expenditures for Fiscal Year 1997	\$633,130.41
Oak Bluffs Year-Round Population	3,614
Average Cost per Resident	\$175.19
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	4,232
Estimated New Public Works Costs	\$741,404.08
Human Services Expenditures for Fiscal Year 1997	\$767,143.17
Oak Bluffs Year-Round Population	3,614
Average Cost per Resident	\$212.27
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	4,232
Estimated New Human Services Costs	\$898,326.64

Table 2-D continued	
<b>Estimate Annual Municipal Operating and Capital Costs</b>	
Estimated Annual Cost for New School Population	\$6,523,594.00
Estimated Annual Capital Cost for New School	\$847,085
Estimated New General Government Costs	\$1,883,678.30
Estimated New Public Safety Costs	\$1,896,951.68
Estimated New Public Works Costs	\$741,404.08
Estimated New Human Services Costs	\$898,326.64
<b>Total Estimated Annual Municipal Operating and Capital Costs</b>	<b>\$12,791,039.20</b>
<b>Estimate Annual Revenue</b>	
Total Annual Revenue	\$11,825,557.39
Oak Bluffs Year-Round Population	3,614
Projected Population with New Growth	7,846
Estimated Annual Revenue Per Capita	\$3,272.15
Projected Annual Revenue from New Growth	\$13,847,738.80
<b>Costs and Revenues Balance Sheet</b>	
Estimated Annual Municipal Operating / Capital Costs for New Growth	\$13,858,856.95
Projected Annual Revenue from New Growth	\$13,847,738.80
<b>Municipal Revenue/Cost Balance From New Growth</b>	<b>(\$11,118.15)</b>



Table 2-E	
Tisbury Residential Projected Build Out Analysis	
<b>Estimate Annual Cost for New School Population</b>	
Estimated number of new single family home(s) / mixed bedrooms	652
Average school age child multiplier per home	0.7119
Estimated number of new children	464
Student percentage expected to attend private/parochial school	7%
Estimated number of new pupils to attend public schools	432
DOE integrated average per pupil cost for Tisbury	\$7,526.00
Estimated Annual Cost for New School Population	\$3,251,232.00
<b>Estimate Annual Payments for New Elementary School</b>	
Land Acquisition Costs (If the Town owns the land)	\$0.00
Estimated Cost of Construction Per Square Foot	\$147
Recommended Square Footage per Pupil	115
Recommended Square Footage	49,680
Cost of Construction	\$7,302,960
Town's share of Capital Costs (\$7,302,960 X 58%)	\$4,235,717
Estimated Annual Financing Costs @ 8% over 20 years (\$4,235,717 X 0.102)	\$432,043
<b>Estimate Annual Costs for Various Municipal Services</b>	
<b>General Government Expenditures for Fiscal Year 1997</b>	
Tisbury Year-Round Population	3,479
Average Cost per Resident	\$910.91
Average Total Persons Per House Multiplier	3.3065
Estimated Number of New Residents	2,156
Estimated New General Government Costs	\$1,963,783.71
<b>Public Safety Expenditures for Fiscal Year 1997</b>	
Tisbury Year-Round Population	3,479
Average Cost per Resident	\$333.57
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	2,156
Estimated New Public Safety Costs	\$719,116.55
<b>Public Works Expenditures for Fiscal Year 1997</b>	
Tisbury Year-Round Population	3,479
Average Cost per Resident	\$222.71
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	2,156
Estimated New Public Works Costs	\$480,123.04
<b>Human Services Expenditures for Fiscal Year 1997</b>	
Tisbury Year-Round Population	3,479
Average Cost per Resident	\$134.69
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	2,156
Estimated New Human Services Costs	\$290,361.68

Table 2-E continued	
<b>Estimate Annual Municipal Operating and Capital Costs</b>	
Estimated Annual Cost for New School Population	\$3,251,232.00
Estimated Annual Capital Cost for New School	\$432,043
Estimated New General Government Costs	\$1,963,783.71
Estimated New Public Safety Costs	\$719,116.55
Estimated New Public Works Costs	\$480,123.04
Estimated New Human Services Costs	\$290,361.68
<b>Total Estimated Annual Municipal Operating and Capital Costs</b>	<b>\$7,136,660.09</b>
<b>Estimate Annual Revenue</b>	
Total Annual Revenue	\$11,794,294.00
Tisbury Year-Round Population	3,479
Projected Population with New Growth	5,635
Estimated Annual Revenue Per Capita	\$3,390.14
Projected Annual Revenue from New Growth	\$7,309,141.84
<b>Costs and Revenues Balance Sheet</b>	
Estimated Annual Municipal Operating / Capital Costs for New Growth	\$7,136,660.09
Projected Annual Revenue from New Growth	\$7,309,141.84
<b>Municipal Revenue/Cost Balance From New Growth</b>	<b>\$172,481.75</b>



Table 2-F	
West Tisbury Residential Projected Build Out Analysis	
<b>Estimate Annual Cost for New School Population</b>	
Estimated number of new single family home / mixed bedrooms	1028
Average school age child multiplier per home	0.7119
Estimated number of new children	732
Student percentage expected to attend private/parochial school	7%
Estimated number of new pupils to attend public schools	681
DOE integrated average per pupil cost for West Tisbury	\$7,358.00
Estimated Annual Cost for New School Population	\$5,010,798.00
<b>Estimate Annual Payments for New Elementary School</b>	
Land Acquisition Costs (If the Town owns the land)	\$0.00
Estimated Cost of Construction Per Square Foot	\$147
Recommended Square Footage per Pupil	115
Recommended Square Footage	78,315
Cost of Construction	\$11,512,305
Town's share of Capital Costs ( $\$11,512,305 \times 58\%$ )	\$6,677,137
Estimated Annual Financing Costs @ 8% over 20 years ( $\$6,677,137 \times 0.102$ )	\$681,068
<b>Estimate Annual Costs for Various Municipal Services</b>	
General Government Expenditures for Fiscal Year 1997	\$1,194,100
West Tisbury Year-Round Population	2,335
Average Cost per Resident	\$511.39
Average Total Persons Per House Multiplier	3.3065
Estimated Number of New Residents	3,399
Estimated New General Government Costs	\$1,738,262.85
Public Safety Expenditures for Fiscal Year 1997	\$705,053.34
West Tisbury Year-Round Population	2,335
Average Cost per Resident	\$301.95
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	3,399
Estimated New Public Safety Costs	\$1,026,352.94
Public Works Expenditures for Fiscal Year 1997	\$278,264.14
West Tisbury Year-Round Population	2,335
Average Cost per Resident	\$119.17
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	3,399
Estimated New Public Works Costs	\$405,071.79
Human Services Expenditures for Fiscal Year 1997	\$282,657.12
West Tisbury Year-Round Population	2,335
Average Cost per Resident	\$121.05
Average Total Person Per House Multiplier	3.3065
Estimated Number of New Residents	3,399
Estimated New Human Services Costs	\$411,466.69

Table 2-F continued	
<b>Estimate Annual Municipal Operating and Capital Costs</b>	
Estimated Annual Cost for New School Population	\$5,010,798.00
Estimated Annual Capital Cost for New School	\$681,068
Estimated New General Government Costs	\$1,738,262.85
Estimated New Public Safety Costs	\$1,026,352.94
Estimated New Public Works Costs	\$405,071.79
Estimated New Human Services Costs	\$411,466.69
<b>Total Estimated Annual Municipal Operating and Capital Costs</b>	<b>\$9,273,020.24</b>
<b>Estimate Annual Revenue</b>	
<b>Total Annual Revenue</b>	<b>\$7,737,880.89</b>
West Tisbury Year-Round Population	2,335
Projected Population with New Growth	5,734
Estimated Annual Revenue Per Capita	\$3,313.87
Projected Annual Revenue from New Growth	\$11,263,844.13
<b>Costs and Revenues Balance Sheet</b>	
Estimated Annual Municipal Operating / Capital Costs for New Growth	\$9,273,020.24
Projected Annual Revenue from New Growth	\$11,263,844.13
<b>Municipal Revenue/Cost Balance From New Growth</b>	<b>\$1,990,823.89</b>



**Breakdown of Previously Built-on and Vacant Lots  
by Zoning District by Town**





The Town of Aquinnah has the following Residential Zoning District:

RR-1 2.0 acres

Lot Sizes - Residential Only

Lots less than 1 acre			
Built upon	36 lots =	20.28 acres	
Vacant	157 lots =	66.66 acres	
Lots between 1.0 acres and 1.99 acres			
Built upon	43 lots =	72.00 acres	
Vacant	40 lots =	67.82 acres	
Lots between 2.0 acres and 2.99 acres			
Built upon	87 lots =	202.91 acres	
Vacant	158 lots =	389.85 acres	
Lots between 3.0 acres and greater			
Built upon	107 lots =	650.62 acres	
Vacant	159 lots =	1124.89 acres	
Potential New Lots	614 lots		

The Town of Chilmark has the following Residential Zoning Districts:

AR-I	3.0 acres
AR-II-A	3.0 acres
AR-II-B	3.0 acres
AR-III	3.0 acres
AR-IV	1.5 acres
AR-V	2.0 acres
AR-VI	3.0 acres

Lot Sizes - Residential Only

Lots less than 1 acre		
Built upon	167 lots =	71.10 acres
Vacant	300 lots =	101.20 acres
Lots between 1.0 acres and 1.5 acres		
Built upon	112 lots =	131.00 acres
Vacant	54 lots =	61.50 acres
Lots between 1.5 acres and 1.99 acres		
Built upon	77 lots =	129.24 acres
Vacant	47 lots =	80.70 acres
Potential New Lots	3 lots	
Lots between 2.0 acres and 2.99 acres		
Built upon	153 lots =	361.50 acres
Vacant	57 lots =	134.70 acres
Lots greater than 3.0 acres		
Built upon	643 lots =	5347.79 acres
Vacant	418 lots =	3931.87 acres
Potential New Lots	1818 lots	



The Town of Edgartown has the following Residential Zoning Districts:

R-5 10,000 square feet  
 R-20 21,780 square feet square feet  
 R-60 1.5 acres  
 R-120 3.0 acres  
 RA-120 3.0 acres

Lot Sizes - Residential Only

Lots less than 10,000 square feet	
Built upon	498 lots = 76.05 acres
Vacant	605 lots = 66.62 acres
Potential New Lots	2 lots
Lots between 10,000 square feet and 21,780 square feet (0.5 acre)	
Built upon	617 lots = 205.79 acres
Vacant	233 lots = 76.77 acres
Lots between 21,780 square feet (0.5 acre) and 0.99 acre	
Built upon	1,479 lots = 908.09 acres
Vacant	684 lots = 439.67 acres
Potential New Lots	1 lot
Lots between 1.0 acre and 1.49 acre	
Built upon	268 lots = 268.01 acres
Vacant	122 lots = 122.02 acres
Potential New Lots	71 lots
Lots between 1.5 acres and 1.99 acres	
Built upon	0 lots = 0.0 acres
Vacant	0 lots = 0.0 acres
Lots between 2.0 acres and 2.99 acres	
Built upon	193 lots = 386.00 acres
Vacant	115 lots = 230.00 acres
Potential New Lots	55 lots
Lots greater than 3 acres	
Built upon	360 lots = 3,872.00 acres
Vacant	292 lots = 2,884.30 acres
Potential New Lots	1,528 lots

The Town of Oak Bluffs has the following Residential Zoning Districts:

R-1 10,000 square feet  
R-2 20,000 square feet  
R-3 60,000 square feet

(Oak Bluffs also permits 5,000-square-foot lots to be built upon in certain circumstances.)

#### Lot Sizes - Residential Only

Lots less than 5,000 square feet		
Built upon	304 lots =	22.54 acres
Vacant	98 lots =	6.60 acres
Lots between 5,000 square feet and 10,000 square feet		
Built upon	945 lots =	170.60 acres
Vacant	342 lots =	59.57 acres
Lots between 10,000 square feet and 20,000 square feet		
Built upon	713 lots =	227.25 acres
Vacant	401 lots =	113.17 acres
Potential New Lots	58 lots	
Lots between 20,000 square feet and 1.0 acre		
Built upon	501 lots =	335.22 acres
Vacant	192 lots =	132.67 acres
Potential New Lots	58 lots	
Lots between 1.0 acres and 1.37 acres		
Built upon	118 lots =	134.13 acres
Vacant	81 lots =	95.61 acres
Potential New Lots	24 lots	
Lots between 1.38 acres and 1.99 acres		
Built upon	190 lots =	299.66 acres
Vacant	94 lots =	147.43 acres
Potential New Lots	55 lots	
Lots between 2.0 acres and 2.99 acres		
Built upon	36 lots =	84.63 acres
Vacant	26 lots =	59.97 acres
Potential New Lots	12 lots	
Lots greater than 3 acres		
Built upon	39 lots =	236.21 acres
Vacant	46 lots =	564.54 acres
Potential New Lots	406 lots	

The Town of Tisbury has the following Residential Zoning Districts:

R-10	10,000 square feet
R-20	20,000 square feet square feet
R-25	25,000 square feet
R-50	50,000 square feet (1.15 acres)
R3A	3.0 acres

Lot Sizes - Residential Only

Lots less than 10,000 square feet		
Built upon	271 lots =	42.79 acres
Vacant	124 lots =	15.23 acres
Lots between 10,000 square feet and 20,000 square feet 0.5 acre)		
Built upon	729 lots =	221.54 acres
Vacant	177 lots =	54.34 acres
Lots between 20,000 square feet and 25,000 square feet		
Built upon	151 lots =	75.86 acres
Vacant	50 lots =	24.58 acres
Potential New Lots	3 lots	
Lots between 25,000 square feet and 43,124 square feet		
Built upon	267 lots =	196.18 acres
Vacant	74 lots =	55.85 acres
Potential New Lots	18 lots	
Lots between 1.0 acres and 1.14 acres		
Built upon	68 lots =	71.42 acres
Vacant	19 lots =	20.00 acres
Potential New Lots	4 lots	
Lots between 1.15 acres and 1.99 acres		
Built upon	189 lots =	271.28 acres
Vacant	102 lots =	143.79 acres
Potential New Lots	39 lots	
Lots between 2.00 acres and 2.99 acres		
Built upon	89 lots =	207.80 acres
Vacant	40 lots =	93.79 acres
Potential New Lots	6 lots	
Lots greater than 3 acres		
Built upon	90 lots =	510.17 acres
Vacant	66 lots =	417.44 acres
Potential New Lots	10 lots	



The Town of West Tisbury has the following Residential Zoning Districts:

AR-1A 3 acres  
AR-1B 3 acres  
AR-2 3 acres  
AR-3 3 acres

Lot Sizes - Residential Only

Lots less than 0.5 acre	
Built upon	52 lots = 18.61 acres
Vacant	137 lots = 27.42 acres
Lots between 0.5 acre and 0.99 acre	
Built upon	154 lots = 125.09 acres
Vacant	70 lots = 52.06 acres
Lots between 1.0 acre and 1.5 acres	
Built upon	344 lots = 452.73 acres
Vacant	171 lots = 225.66 acres
Lots between 1.5 acres and 2.0 acres	
Built upon	237 lots = 394.45 acres
Vacant	116 lots = 195.51 acres
Lots between 2.0 acres and 2.99 acres	
Built upon	278 lots = 4124.45 acres
Vacant	267 lots = 3572.70 acres
Lots 3.0 acres and greater	
Built upon	419 lots = 4124.45 acres
Vacant	267 lots = 3572.70 acres
Potential New Lots	1350 lots

# Appendix I - A

## Assessment Ratios For All Land Use Categories Business/Commercial/Industrial, Farm/Open Space, and Residential Land Use

Business/Commercial/Industrial:	00.81%
Farm/Open Space:	35.58%
Residential:	63.62%

The "Fall Back Ratio" was calculated as follows:

Summary Assessment Data - Aquinnah FY 1997						
	Business	Commercial	Industrial	Farm/Open Space	Residential	Total
Property Type	Assessed Value	Assessed Value*	Assessed Value	Assessed Value	Assessed Value	Assessed Value
State Data	\$1,498,600.00	\$0.00			\$184,063,800.00	\$185,562,400.00
<b>Adjustments</b>						
Residential Vacant Land				\$62,197,000.00	(\$62,197,000.00)	
Chapter 61, 61A, 61B	\$0.00			\$0.00		
Residential parcels over 6 acres				\$3,819,629.83	(\$3,819,629.83)	
After adjustments	\$1,498,600.00			\$66,016,629.83	\$118,047,170.17	\$185,562,400.00
% of total	0.81%			35.58%	63.62%	
Division between residential and business only	1.25%				98.75%	\$119,545,770.17

## Assessment Ratios For Business/Commercial/Industrial and Residential Land Use Categories Only

Business/Commercial/Industrial:	01.25%
Residential:	98.75%

## Appendix I - B

Revenue Statement Aquinnah FY 1997				
	<u>Business/</u>			
	<u>Commercial/</u>	<u>Farm/</u>		<u>Actual</u>
	<u>Industrial</u>	<u>Open Land</u>	<u>Residential</u>	<u>Revenue</u>
<b>PROPERTY TAX</b>				
Real Estate	\$9,178.53	\$403,175.35	\$720,911.06	\$1,133,151.62
Personal	\$160.09	\$0.00	\$12,647.28	\$12,807.37
<b>TOTAL</b>	<b>\$9,338.62</b>	<b>\$403,175.35</b>	<b>\$733,558.34</b>	<b>\$1,145,958.99</b>
<b>LOCAL RECEIPTS</b>				
Excise Tax	\$220.94	\$0.00	\$17,454.06	\$17,675.00
Penalties / Interest	\$158.51	\$6,962.76	\$12,450.00	\$19,569.32
Charges / Fees / Rentals	\$1,448.01	\$63,605.30	\$113,731.57	\$178,767.00
Permits & Licenses	\$201.82	\$8,865.11	\$15,851.56	\$24,916.00
Fines	\$97.09	\$4,264.97	\$7,626.13	\$11,987.00
Miscellaneous Revenues	\$120.20	\$5,280.07	\$9,441.21	\$14,840.00
<b>TOTAL</b>	<b>\$2,246.58</b>	<b>\$88,978.22</b>	<b>\$176,554.53</b>	<b>\$267,754.32</b>
<b>STATE AID</b>				
Abatement to Veterans	\$1.20	\$52.53	\$93.92	\$147.63
Lottery	\$60.67	\$2,664.87	\$4,765.02	\$7,489.81
Outreach	\$4.95	\$217.31	\$388.57	\$610.77
Library	\$0.00	\$0.00	(\$3,029.59)	\$3,029.59
Drug Task Force	\$14.97	\$657.76	\$1,176.12	\$1,848.67
Septic Loan Grant	\$0.91	\$40.18	\$71.85	\$112.93
Conservation Land Fund	\$116.52	\$5,118.17	\$9,151.71	\$14,384.95
Pilot Planning Grant	\$40.75	\$1,790.02	\$3,200.71	\$5,030.98
Highways	\$38.29	\$1,681.87	\$3,007.32	\$4,727.00
<b>TOTAL</b>	<b>\$278.26</b>	<b>\$12,222.70</b>	<b>\$18,825.62</b>	<b>\$37,382.33</b>
<b>SPECIAL REVENUE</b>				
Gifts and Grants	\$175.14	\$7,693.16	\$13,756.01	\$21,622.14
<b>TOTAL</b>	<b>\$175.14</b>	<b>\$7,693.16</b>	<b>\$13,756.01</b>	<b>\$21,622.14</b>
<b>GRAND TOTALS</b>				
	<b>\$12,038.60</b>	<b>\$512,069.43</b>	<b>\$942,694.49</b>	<b>\$1,472,717.78</b>
<b>TOTAL (%)</b>	<b>0.82%</b>	<b>34.77%</b>	<b>64.01%</b>	