

DUKES COUNTY REGIONAL HOUSING AUTHORITY

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Rental Assistance 04/20/2023 Snapshot	Tisbury	Oak Bluffs	Edgartown	W. Tisbury	Chilmark	Aquinnah	TOTALS
FY2023 CPC Awards*	\$124,000	\$124,000	\$112,000	\$70,000	\$50,000	\$52,000	\$532,000
FY23 Currently Committed	\$101,736	\$103,188	\$112,310	\$41,228	\$34,400	\$28,188	\$421,050
Number of Subsidies	14	11	13	5	4	3	50
Current Annual Average	\$7,267	\$9,380	\$8,639	\$8,246	\$8,600	\$9,396	\$8,588
<i>Current Monthly Average</i>	<i>\$606</i>	<i>\$782</i>	<i>\$720</i>	<i>\$687</i>	<i>\$717</i>	<i>\$783</i>	<i>\$702</i>
Current Income % Served	41%	45%	43%	40%	47%	43%	43%
Balance of FY23 Funding (May not include Admin Fees**)	\$22,264	\$20,812	-\$310	\$28,772	\$15,600	\$23,812	\$110,950****
<i>Potential Subsidies on \$7,000 average</i>	<i>(1-2)</i>	<i>(0-1)</i>	<i>(0)</i>	<i>(1-2)</i>	<i>(1)</i>	<i>(2-3)</i>	<i>(5-9)</i>
Current DCRHA Waitlist***	99	75	85	45	10	9	323
FY24 Draft CPC Proposals	\$110,000	128,000	118,000	\$56,000	\$50,000	\$38,000	\$500,000
FY22 Town Approved	\$124,00	\$140,000	\$112,000	\$60,000	\$50,000	\$25,000	\$511,000
FY23 Approved	\$124,000	\$124,000	\$112,000	\$70,000	*\$50,000	*\$52,000	\$532,000

* FY2023 Rental Assistance was fully funded as of July 1,2022 by each Island town through the Community Preservation Act surcharge and match. All future funding continues to be subject to each town’s annual review of program use, need and funding availability before presentation for vote at annual Town Meetings.

** Nominal administrative fees of \$500 for establishment of new subsidies and \$250 for re-certification of ongoing subsidies assists with tenant income certifications, apartment inspection, and contract negotiation, execution, and support.

*** DCRHA manages its waitlist under Fair Housing prescripts (including annual updates & culling) and 80% income limits. Therefore, DCRHA totals do not represent actual island need for year-round rentals at all income levels. Island Elderly Housing, Morgan Woods & Tribal Housing waitlists shed further light on need.

**** \$110,950 represents available funding in five towns currently. The number of subsidies available reflects FY23 funding levels, new subsidy household factors and admin fees which are split between two annual billings and may not be fully represented in a particular Snapshot.